



Loaves & Fishes
The Power of Dignity
2015 Annual Report

Poverty in DuPage County¹

Child Poverty Rate
9.8%

Child Food Insecurity Rate
16.4%

Percent of Children Eligible for Free or Reduced Price School Lunches
32%

Percent of Babies Born with Low Birth Weight
7.4%

Number of People in Poverty
64,734

¹Poor By Comparison: Report on Illinois Poverty, Social IMPACT Research Center at Heartland Alliance, January 2015

Dear Friends,

When our neighbors decide to visit Loaves & Fishes for the first time, there is a mix of emotions they feel before arriving: apprehension, embarrassment, frustration, and depression. Whatever their circumstances, these individuals are often afraid to admit they need help because of the stigma attached to being low income, especially in DuPage County. Upon walking through the door, however, they are greeted with a warm smile, asked “how can we help you today?” and comforted knowing they will be receiving services to relieve their financial pressure. This welcoming environment is a result of Loaves & Fishes’ commitment to provide a dignified experience for our clients, which is the theme of this annual report.

This past year, we experienced significant organizational change: we launched the Client Engagement Model, expanded the Child Nutrition Initiative, hired a new President & CEO, leased additional warehouse space near our main facility, and renovated our grocery market and sorting area. Throughout this transformation, we focused on creating the best experience for our clients. For example, the Client Engagement Model has created more meaningful dialogue between our volunteers and clients. Our renovated grocery market features wider aisles, an expanded produce department and additional hours – all decisions that are client service oriented. We strive to reduce the tension and pressure that our clients feel when they arrive so that by the time they finish their job counseling session, grocery trip or computer class, they are empowered to apply what they learned at Loaves & Fishes toward becoming self-sufficient.

The Power of Dignity Annual Report is our recognition of the many volunteers, donors and community advocates who have helped us maintain a welcoming and warm atmosphere as we evolve to address hunger and poverty in our community. We appreciate your partnership to uphold our clients’ dignity so when they leave Loaves & Fishes, their heads are held high, and they know they live in a community that cares.

Sincerely,



Megan K. Selck
President/CEO



Michael J. Havala
Chair, Board of Directors





2015 Loaves & Fishes Community Impact Summary

(July 1, 2014 through June 30, 2015)

Fiscal Year Highlights:

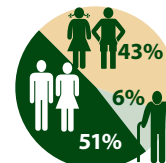
- Presented *Spotlight on Child Hunger*, a symposium raising awareness of child hunger with Dr. John Cook and a panel of local experts
- Completed reconfiguration of shopping area emphasizing fresh produce and nutrition education
- Expanded child nutrition program to include milk and eggs for all families with children
- Completed implementation of Client Engagement Model
- Held our annual community wide event: *Day Without Hunger*
- Grew number of weekly food recovery partners from 14 to 21

136,193

Total People Served* $\uparrow$ +3% over 2014



*Number of individuals per household x number of visits = Total Served



Adults, children and seniors

20,266 =



8,717
Children 18
and under



10,423
Adults
19-64



1,126
Seniors
65+



4,959
Households
served



71%

3,541
with children



7,075
School-aged
Children

FOOD

Providing nutrition
is the core of what we do.



7,685
Mom & Kids



1,372
Infant
Care



1,844
New
families



1,528
Home
Deliveries



1,292
Veterans

WELLNESS

We take a holistic approach
to meeting our client's needs.



117
SNAP
Assistance

126
Job Search
Assistance



95
Health Care
Enrollment

154
LIHEAP
Utilities
Assistance

EDUCATION

Education is essential.
Clients participating:



54
ESL (English)
Classes



66
Computer
Classes

Other classes:
Nutrition Education
Money Management



630
Tax Assistance-VITA
\$970,000 in refunds

PREVENTION

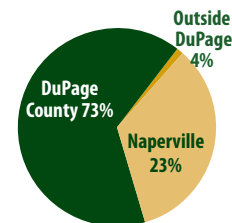
Providing hope and support for
long-term solutions.

859

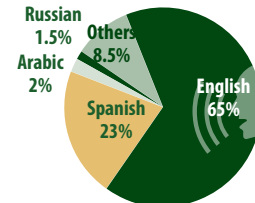
Empowerment
meetings conducted

327

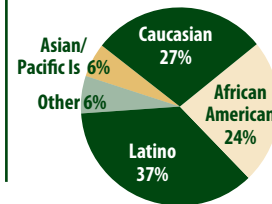
Referrals made to
community resources



Location



Language Spoken



Ethnicity

Thank you, Community Partners!

Grocery Partners

These food donation partners contribute on a regular basis to Loaves & Fishes, providing most of the fresh foods distributed to our families.

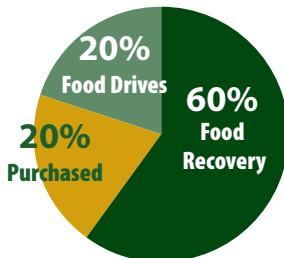
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Caputo's*
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Cermak Fresh Market*
Costco
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Green Earth Institute**
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Standard Market*
Target*
Trader Joe's

Wagner Farms**
Walmart Naperville*
Walmart Oswego*
Whole Foods Naperville

**In proud partnership with
Northern Illinois Food Bank (NIFB)*

***In-season*

Grocery Sources



Our Food Recovery partners include 18 local area food retailers and 3 local farms.

We gave away
3,753,019 lbs
of groceries in
FY 2015



32,710
Client Household
visits

Saving the average family

\$597 per month

which can be re-directed
toward transportation, housing
and other expenses.

\$597



Thank you, Community Partners!

Empowerment Partners

We partner with other community organizations to provide a variety of support services with no fee. Partnering organizations include:

Benedictine University
College of DuPage
Community Career Center
DuPage County Health Department
Fox Valley Institute
Internal Revenue Service
Midwestern University
People's Resource Center

Samaritan Interfaith Counseling Center
Pfeiffer Law Offices
Smile Squad Dental Screenings
Veterans Assistance Commission of DuPage County
Walgreens Pharmacy (flu shots)
William and Irene Beck Foundation



Client Progress Report

36%
of clients improved
their household
condition after meeting
with an Empowerment
Specialist.



Thank you, Lifetime Donors!

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Anonymous
Brian & Nancy Bolliger

Harry Edwards*
Rosalie Eiler

Core Values Society

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Whole Foods Market

Ronald & Dawn Struxness
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Weist Foundation
William West & Mary Trowbridge
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Walmart Foundation

**deceased*

Thank you, FY 2015 Donors!

Visionary

\$10,000+

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Whole Foods Market - Naperville

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\$5,000-\$9,999

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Naperville Evening Kiwanis

(Continued on next page)



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 Patterson Medical
 Tekla Pedigo

Peerless-AV
 Phyllis Pepiot
 Perma-Seal Basement Systems, Inc.
 Pete Ellman Big Band
 Donald & Almeda Peterson
 Eric Peyton
 Pfeiffer Law Offices, P.C.
 David & Suzanne Pfenninger
 Pie 5 Restaurant
 Kenneth Pietrucha
 Michael & Linda Pillatsch
 Pinot's Palette Naperville
 Elizabeth Piucci
 Balbina Plotkin
 Allison Polk
 Theresa Pratt
 James & Mary Jane Pulsa
 Darren & Miriam Qunell
 Philip & Denise Raleigh
 Dalis & Diane Ramonas
 Raymond James Financial Services
 RBC Foundation
 Eric & Jayne Reishus
 Stephen & Aynne Reist
 Douglas & Margaret Reneker
 Mark & Susan Rice

Mark Rice
 Barbara Ritzman
 Stephen & Theresa Roake
 Robinson Resource Group
 Patrick & Jane Rodgers
 Ronald L. Carter Trust
 George Rotter
 Mark & Marcy Rubic
 John & Amy Ruth
 John & Wanda Rutter
 Patrick Ryan
 Kari Saba
 Steve and Delores Sarovich Foundation
 Margaret Sayers
 Shane & Catherine Scaramuzzi
 Donald & Jennifer Schaefer
 John Schaefer
 Jeffry & Deborah Scheuerman
 Scott Schlosser
 Richard & Patricia Seale
 Kevin & Alison Segebarth
 Jeffrey Senall
 Paul Sessler
 James Shaffer
 David Shaftman



Edward Shanley
Joseph Shereda
William & Patty Sheridan
Dennis & Meg Shields
Christopher & Jennifer Shipley
Paul & Lisa Sikes
Kenneth & Michele Simes
Joyce Skortz
Stanley & Elizabeth Slazas
Frank & Kay Slocumb
Joe & Pauline Slovick
Michael & Diane Slowik
Theodore & Bernadette Slupik
Matthew & Becky Smilak
Carolyn Smith
Ep Smith
Solemn Oath Brewery, LLC
Peter Solzak & Associates, Ltd.
Charles & Annette Southall
Martha Speer
Rick & Patricia Spencer
St. John United Church of Christ
St. Margaret Mary
St. Timothy Lutheran Church
Jeffrey & Rhonda Stapleton
Pete & Jennifer Stefani

Ronald & Claudia Stenger
John & Marlyn Steury
Mark & Janine Stevens
John & Joyce Stuart
Cathy Subber
Rakesh & Rachel Subramanian
Leonard & M. Beatrice Sukut
Ramamoorthy Sundar
Anthony Surma
Terrence & Pamela Swatkowski
Sweet Ram Cakes, LLC d/b/a
Nothing Bundt Cakes
Judy Teske
Gregory & Julie Thiess
Annette Thompson
William & Sharon Thompson
The Tie Bar
Tamara Townsend
Joyce Trier
Phillip Twaddle
Jerome & Caroline Ulane
Elias van Ekelenburg
David & Dr. Linda Van Horn
Dean & Sharon Vance
John & Yvonne Vasicek
Arthur & Barbara Vernon, Jr.

Billal Virani
Vistex, Inc.
Larry & Karla Von Arb
Cynthia Wallbruch
Patrick & Michelle Walsh
Jonathan & Salome Walton
Eric Wanless
Washington Junior High School
Waubonsie Valley High School
Michael & Ann Marie Weaver
Nancy Webb
Richard & Paula Webb
Fred & Anne Wehrli
G. Jeffrey & Elizabeth Weight
Charles & Pamela Welsh
Timothy & Snezana Wensits
Bill & Anne Wentz
Wesley United Methodist Church
WideOpenWest
Robert & Nancy Wieszcholek
Kevin Wietzke
Kathy Wilkinson
Benjamin & Karen Willingham
Dennis & Linda Wilt
WLS/Cumulus
Mary Wojewnik

Nancy Wolford
Doris Wood
Matthew Woodman
James & Linda Woodring
World of Beer-Naperville
Dale Anne Wright
David & Teresa Wydra
Mary Yunger
Mousa & Mary Lou Zada



Thank you, Volunteers!

Individuals with over 100 Volunteer Hours



1,703
Volunteers
donated

85,769



hours

The equivalent of 41
full-time employees!

Robert Adams
Charles Allberry
Dan Allexan
Darlene Anderson
Sean Anthony
Suzanne Apgar
Wayne Apgar
Frank Arford
Joanne Arford
Rose Armbrust
Dolores Audy
Diane Ottney-Avery
Wayne Avery
Richard Aylward
Linda Bacon
Ned Bacon
Nancy Bankemper
Renee Barron
Peggy Beata
Ron Beata
Melissa Beck-Cox
Lora Begley
Richard Belval
Connie Betz
Irene Birzetis
Aida Blaszak

Carol Boals
Mary Bowden
Chris Boyce
Debbie Bryan
Carol Bulfer
Edgardo Cangiano
James Cannon
Jean Cardwell
Tom Carlson
Dick Carney
Dorothy Carney
Dana Christensen
Mary Christensen
Steven Collins
Nancy Compton
Carol Conley
Kris Conroy
Nancy Couch
David Coutts
MJ Cunningham
Patrick Curran
Jeanne Czuba
Daniel Darby
Ed De Paepe
Phyllis Dixon
William Dixon
John Dovale

Robert Duda
Bob Elazan
Ruth Erdemir
Sheila Ferguson
Eric Finlon
Hugh Flanders
Paul Flatman
Lane Foster
Richard Fowler
Patricia Fuja
John Gebo
Sheryl Geltner
Patt Gentile
Ken Gerlach
Suzanne Gibson
Marion Golovach
Bob Goste
Katie Graves
Dawn Greenwood
Christine Grygiel
Shirley Haddock
Tom Haddock
Marty Hammond
Michael Hammond
Douglas Haumiller
Peggy Heilig
Linda Hill

Shanae Hinkle
Joe Honn
Kate Hopkins
Robert Horton
Don Hoschouer
Marsha Howting
Nancy Huck
Michelle Iskowitz
Charles Ivers
Joseph Jacques
Muneer Jamal
Graham Johnson
Sharon Johnson
Dagmar Kauffman
Leslie Kawar
Brian Kearney
George Kestler
Michael Kiefer
Tom Klann
Robb Kolas
Rob Kostelny
Mark Kowalczyk
Joan Kozak
Ethan Krauspe
Claudia Kusek
Gerald Lahti
George Larson



(July 1, 2014 through June 30, 2015)

Linda Lewis
James Lia
Patrice Lia
Frank Lindberg
Nancy Lindberg
Andrew Lindsay
Alex Lints
Joyce Lipski
Audrey Lisk
David Llewellyn
Keith Loftus
Gary Lund
Linda Lyon
Tracy Mackh
Leith Maclaren
Chris Mair
Nancy Malinowski
Wally Malinowski
Jenny Matthews
Barb Mazurek
Martin Mazurek
Don McCalla
Jerry McIntosh
Marj McIntosh
Susan McNeal-Bulak
Colleen Meehan

Michael Meehan
Roxann Melson
Betty Menze
Rick Mingione
Kelly Mobley
Rachael Mohler
Pat Moran
Bradford Mortimer
Tom Moylan
Andrea Mueller
Sarah Mulloy
Paulette Murphy
Margie Mygind
Betsy Nardi
Ginger Neenan
Beverly Nelson
Mark Nelson
Paul Novotny
Jacqueline Nunes
Mary O'Brien
Helen Olsen
Norman Olsen
John O'Neal
Joseph O'Toole
Dan Overton
Kathleen Palma

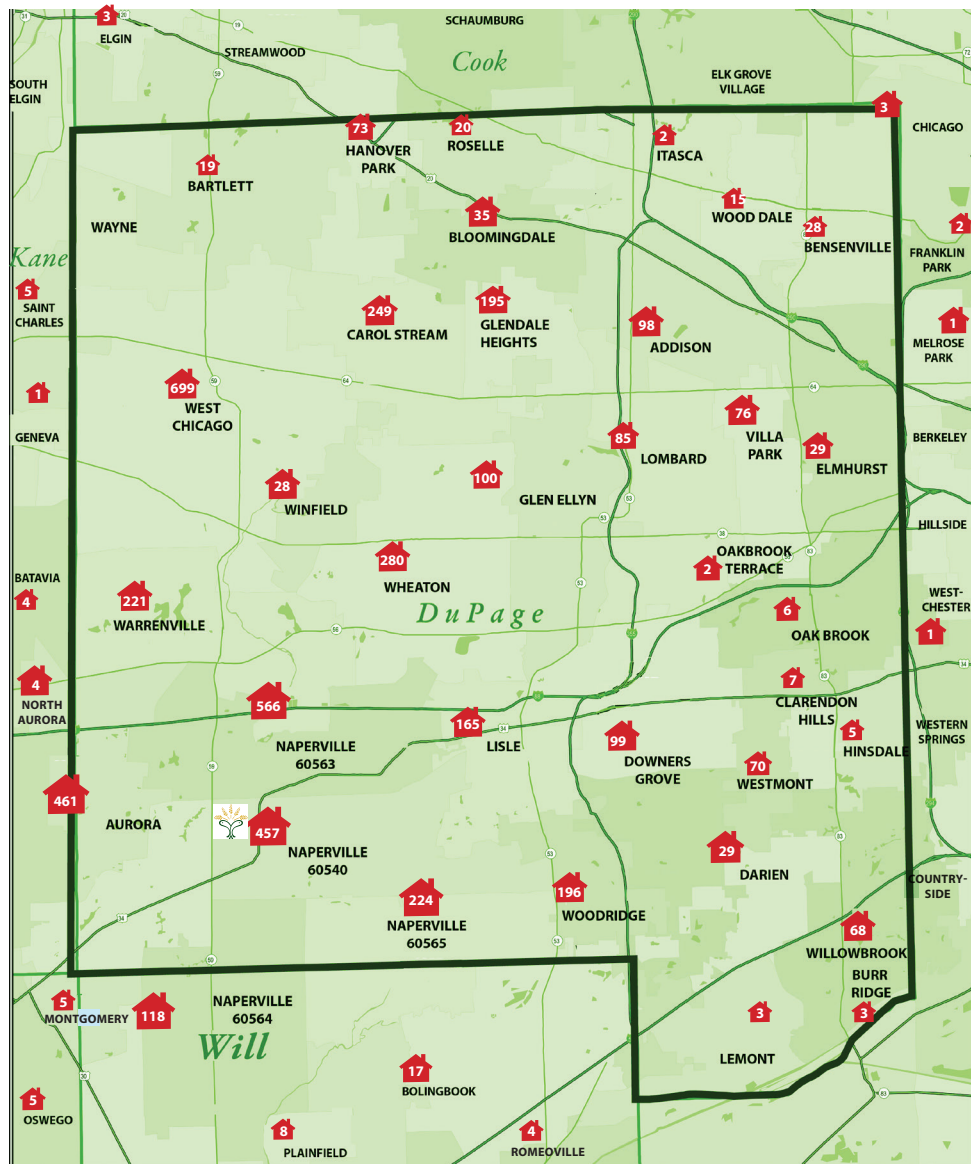
Mike Parent
Thomas Pelc
Stanley Piech
Jerry Pietrzak
Jill Pietrzak
Peg Pinkerton-delaHoz
Janice Podolski
Judi Poland
Terry Polivka
Karen Reichert
Margaret Reneker
Paul Renn
Walter Rittle
Ed Rosiak
Marge Rossman
Barb Ryan
Scot Salzman
Erin Sandler
Susan Schumann
Sid Scott
Doreen Sevcik
Sharron Sims
David Slavik
John Slusarski
Daniel Stear
Ron Steck

Marge Steinhoff
John Steury
Marlyn Steury
Ralph Stewart
Kevin Strickland
Sue Swedler
Lawrence Sykora
Margaret Tarpey
Tom Tarpey
Harsha Tolappa
Tom Tyo
Greg Umentum
Richard Wagner
Karren Wcisel
Tom Wcisel
John Webb
Nancy Webb
Patricia Wehrli
Betty Weiss
Snezana Wensits
Ellen Wenzel
Trish Wenzel
Kevin Wiesbrook
Bob Young



Client Households

The map below indicates the number of client families in each town.



 Client Household

Financials

July 1, 2014 through June 30, 2015

Public Support and Revenue	2015	2014
In-kind contributions	\$12,259,369	\$10,286,743
Individual donors	\$691,300	\$887,637
Organizations/corporations	\$1,053,564	\$756,718
Faith communities	\$286,368	\$154,555
Government grants	\$120,606	\$163,347
Fundraising events/other	\$17,392	\$230,120
Total Support and Revenue	\$14,428,599	\$12,479,120

Operating Expenses ¹	2015	2014
Program Costs	\$13,776,403	\$11,533,213
Administrative/Fundraising	\$467,519	\$359,145
Total Operating Expenses	\$14,243,922	\$11,892,358
Interest Income	\$2,101	\$1,526

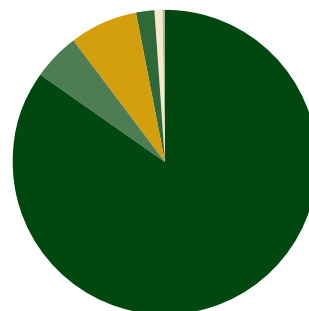
Change in Net Assets **\$186,778** **\$588,288**

Assets	2015	2014
Cash & cash equivalents	\$1,418,061	\$1,302,958
Pledges receivable	\$369,537	\$350,983
Total current assets	\$1,787,598	\$1,653,941
Other assets ²	\$10,485	\$2,859
LT Pledges receivable	\$250,230	\$350,734
Net property & equipment ³	\$2,466,974	\$2,556,251
Total Assets	\$4,515,287	\$4,563,785

Liabilities	2015	2014
Accounts payable	\$52,031	\$87,094
Accrued payroll	\$89,848	\$57,171
Deferred contributions	0	\$30,000
Bank Loans (current portion)	\$574,015	\$100,597
Total Current Liabilities	\$715,894	\$274,862
Bank Loans (long-term portion)	\$22,205	\$698,513
Total Liabilities	\$738,099	\$973,375
Total Net Assets⁴	\$3,777,188	\$3,590,410

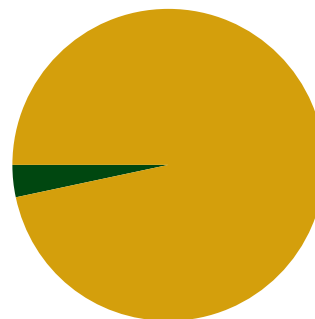
Total Liabilities and Net Assets **\$4,515,287** **\$4,563,785**

SOURCES OF FUNDING



- In-kind contributions 85%
- Organizations/corporations 7%
- Individual donors 5%
- Faith communities 2%
- Government grants 1%
- Fundraising events/other <1%

OPERATING EXPENSES



- Program costs 97%
- Administrative/fundraising 3%

¹Excludes retained earnings allocated toward operating reserves, capital reserves and program expansion.

²Includes deferred financing fees and security deposits.

³Net property & equipment includes accumulated depreciation.

⁴Total net assets includes unrestricted and temporarily restricted.

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Special Events Manager

Rachelle Barmann
Creative/Brand Manager

Matt Chicola
Director of External Relations

Alkalee Cole
Maintenance

Debbie Froelich
Donor/Office Assistant

Cary Gilkey
Vice President Operations

Elizabeth Hoffman
Director of Administrative Services

Charles Ivers
Security Coordinator

Alan Loeb
Warehouse Manager

Jane Macdonald
Associate Director of Community Health

LaVerne Mathews
Director of Advancement

Lori Nalefski
Program Coordinator

Hilary Nelson
Volunteer Coordinator

Mary O'Brien
Program/Volunteer Assistant

Diane Ramonas
Donor Relations Officer

Shelly Schmitz
Director of Volunteer Engagement

Duncan Ward
Director of Empowerment Programs

Fred Wehrli
Warehouse Assistant & Driver

George Wood
Warehouse Assistant

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David Brown, VICE CHAIR ADVANCEMENT
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Kevin O'Hara, TREASURER
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Celeste Wagner, SECRETARY
Aurelio's Springbrook Square/
C-Saw Marketing

Megan Selck, Ex Officio
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Cantera Financial Associates of Thrivent Financial

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Laura Ann Spencer
Perma-Seal Basement Systems

Dawn Struxness
Former Educator

Kathy Van Eeuwen
AGT Trust

Tom Winters
PepsiCo

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Bob Gibson	Cindy Urrea
Betsy Goltermann	Linda VanHorn, PhD, RD
Dave Kelsch	Bob Williams

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Chuck Allberry	Patrice Lia
Renee Barron	Andy Lindsay
Nan Conrad	Ginger Neenan
Dick Fowler	
Dagmar Kauffman	

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Ned Bacon	Terry Polivka
Renee Barron	John Steury
Nan Conrad	Dawn Struxness
Dawn Greenwood	Nancy Webb
Andrea Mueller	Jim Woodring

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Julie Davis, MS, RD, LDN	Rebecca McFarland
Katie Davis, MS, RD, CSSD, LDN	Patty Minta, RD, LDN
Jessica Gadowski, MS, RD	Karren Wcisel

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Gail Anderson	Beth DeGeeter
Christine Bloom	Wendy Hayum-Gross
Kathy Brown	Dee Guiney

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Dave Kelsch	Corey Schmidt
Alicia McCareins	
Chris Michalski	

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Carol Bulfer	Terry Polivka
Pat Curran	Wally Malinowski
Dawn Greenwood	Andrea Mueller
Graham Johnson	Karren Wcisel
Tom Klann	

Community. Compassion **DIGNITY. Hope. Service**

MISSION

**Loaves & Fishes provides food and leadership in the community
by uniting and mobilizing resources to empower people to be self-sufficient.**

VISION

Ending hunger in our community.

loaves-fishes.org
volunteer • donate • support



Loaves & Fishes
Ending Hunger 🌾 Empowering Lives

1871 High Grove Lane • Naperville, IL 60540 • PH: 630.355.3663

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